

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 08-03-2022 14:03:26

Selection Criteria :

Business Unit : ETH10
 Period : Oct-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00124691

| | | |
|--|-----------------|----------------|
| Project Id : 00130143 Supporting an Inclusive and Mu | Period : | Oct-Dec (2021) |
| Output # : 00124691 Covid Resp. Amh,Tigray & Somal | Impl. Partner : | 99999 UNDP |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|--------------|-----------------|--------------|
| Dept: 33008 (Ethiopia - Poverty Reduction) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 72399 - Other Materials and Goods | 0.00 | 571,660.50 | 0.00 | 571,660.50 |
| 75705 - Learning costs | 0.00 | 99,384.40 | 0.00 | 99,384.40 |
| 77305 - Salaries - IP Staff-TA | 0.00 | - 671,044.90 | 0.00 | - 671,044.90 |
| Total for Fund 04000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Dept : 33008 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Output : 00124691 | 0.00 | 0.00 | 0.00 | 0.00 |
| Project Total : | 0.00 | 0.00 | 0.00 | 0.00 |



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 Director, Delivery Assurance Unit
 Cap. Lilly Building, Dire Dawa

Signed By : _____ Date : _____
 Signed By : _____ Date : _____

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|------------------|-----------------|----------------|----------|-----------------|-----------|
| Project Id : ALL | Period : | Oct-Dec (2021) | | | |
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|--------------------------------------|------|------|------|------|
| 33008 - Ethiopia - Poverty Reduction | 0.00 | 0.00 | 0.00 | 0.00 |
|--------------------------------------|------|------|------|------|



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Funds Utilization

Selection Criteria :

Business Unit : ETH10
Period : Oct-Dec (2021)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00124691

Project/Award: 00130143 Supporting an Inclusive and Mu Period : As at Dec 31, 2021

| Output # | 00124691 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 719,503.92 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |

